

EUROPEAN DIV.

25X1A

Approved For Release 2000/08/24 : CIA-RDP73B00283A000200010022-6

Next 11 Page(s) In Document Exempt

Approved For Release 2000/08/24 : CIA-RDP73B00283A000200010022-6

Approved For Release 2000/08/24 : CIA-RDP73B00283A000200010022-6

SECRET
(When Filled In)

EXPLANATION OF CHANGES (in thousands of dollars)		OFFICE DD/P - European Division	
25X1A	DESCRIPTION	POSITIONS	AMOUNT
	<div></div>		25X1A1a
	25X1A6a		\$ <div></div>
	c) Increase to provide funds for periodic step increase for personnel overseas.		
	Total Overseas		\$ <div></div>
	Total Overhead		\$ <div></div>
	Total Program Wide		\$ <div></div>
	TOTAL EUROPEAN DIVISION		\$ <div></div>

Approved For Release 2000/08/24 : CIA-RDP73B00283A000200010022-6

13

25X1A1a

Approved For Release 2000/08/24 : CIA-RDP73B00283A000200010022-6

Approved For Release 2000/08/24 : CIA-RDP73B00283A000200010022-6

SECRET
(When Filled In)

EXPLANATION OF CHANGES
(in thousands of dollars)

OFFICE

FD/P - European Division

25X1A

DESCRIPTION

POSITIONS

AMOUNT

25X1A1a

OVERHEAD

The increase in funds required in excess of the Congressional Budget for FY 1968 is represented by (a) the anticipated reduction of personnel and related costs in [REDACTED] which did not materialize (b) the re-opening of the [REDACTED] and (c) increases in the cost of living or equalization allowances of agent personnel at the new rates established by the State Department.

Total Program Wide

25X1A6a

25X1A6a

25X1A6a

25X1A

Approved For Release 2000/08/24 : CIA-RDP73B00283A000200010022-6

Next 5 Page(s) In Document Exempt

Approved For Release 2000/08/24 : CIA-RDP73B00283A000200010022-6

(When Filled In)

FISCAL YEAR PROPERTY REQUIREMENTS

(in thousands of dollars)

(see instructions on reverse)

OFFICE

~~EUROPEAN DIVISION~~

OBJECT CLASS/MATERIEL CATEGORIES *Federal Supply Catalog classification	TOTAL PRA	METHOD OF PROCUREMENT			
		LOGISTICS	LOCAL		
			OFFICE CONTROLLED	OTHER	IDENTIFICATION
OBJECT CLASS: 26					
SUPPLIES AND MATERIEL: (class. group)					
I Ordnance (10-14)					
II Transportation and Airborne (15-29)					
III Industrial and Engineering (30-56)					
IV Communications (58-59)					
V Electric Equipment (61-63)					
VI Medical (65 ONLY)					
VII General (66-99. LESS 67)					
VIII Photographic (67 ONLY)					
TOTAL - SUPPLIES & MATERIEL					
OBJECT CLASS: 31					
EQUIPMENT					
I Ordnance (10-14)					
II Transportation and Airborne (15-29)					
III Industrial and Engineering (30-56)					
IV Communications (58-59)					
V Electric Equipment (61-63)					
VI Medical (65 ONLY)					
VII General (66-99. LESS 67)					
VIII Photographic (67 ONLY)					
TOTAL - EQUIPMENT					
TOTAL - ALL PROPERTY					

25X1A1a

*Refer to Office of Logistics "Introduction to Supply Catalog," dated 1 October 1961

SECRET

GROUP 1
EXCLUDED FROM AUTOMATIC
DOWNGRADING AND
DECLASSIFICATION(337)
22

(When Filled In)

**INSTRUCTIONS FOR THE PREPARATION OF PROPERTY REQUIREMENTS
FISCAL YEAR - OPERATING BUDGET - FORM 2670 (revised)**

- Column 1 - Represents the total dollar (\$) property requirements for the office. This is the amount which will be included in your middle column of the Office Estimates. (Column 1 must agree with the totals shown under columns 2, 3 and 4.)
- Column 2 - Represents that portion of your total dollar property requirements (Column 1) which you estimate will be procured by the Office of Logistics/Headquarters.
- Column 3 - Represents that portion of your total dollar property requirements which you estimate will be procured through your stations or bases and the amounts so authorized will be controlled, sub-allotted and accounted for by your component. This estimate will represent the amount you will request for Local Procurement Funds in your Request for Allotment.
- Column 4 - Represents that portion of the Agency's local procurement authorization that will be (a) accomplished by another component on your behalf, (b) reflected on the financial records of a station controlled by that office; but, (c) the materiel so procured will be issued and costed (PRA) to your component. (Note: All local procurement accomplished by another component on your behalf but costed (PRA) to your property authorization is included in this column and excluded from Column 3.
- This amount will be reduced from the central procurement allotment and included in the allotment for local procurement of the component effecting the procurement locally on your behalf.)
- Column 5 - Identify the component and Station () that will procure materiel (Column 4) locally on your behalf and for your consumption.

25X1A6a

SECRET

SECRET
(When Filled In)

OFFICE ESTIMATES - POSITION JUSTIFICATION

OFFICE

FISCAL YEAR

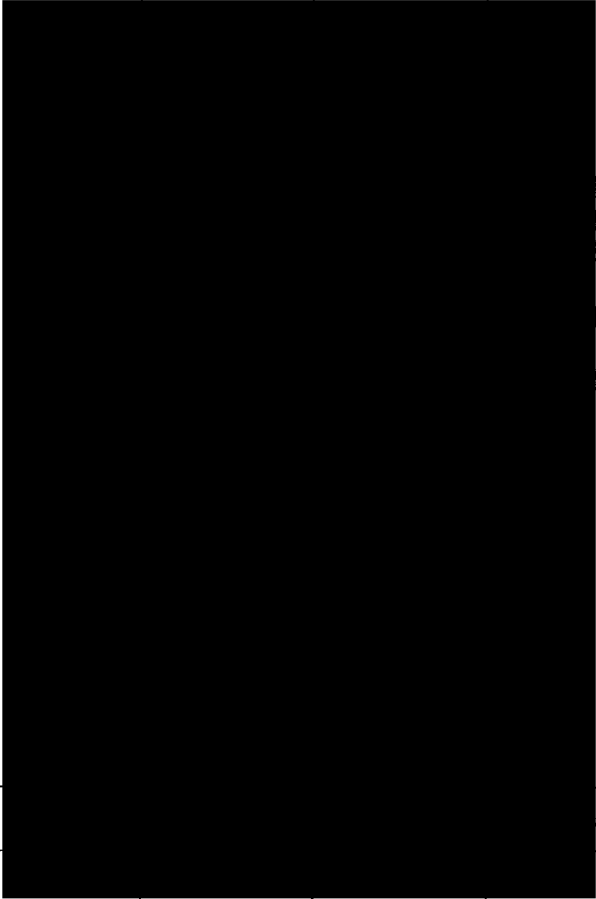
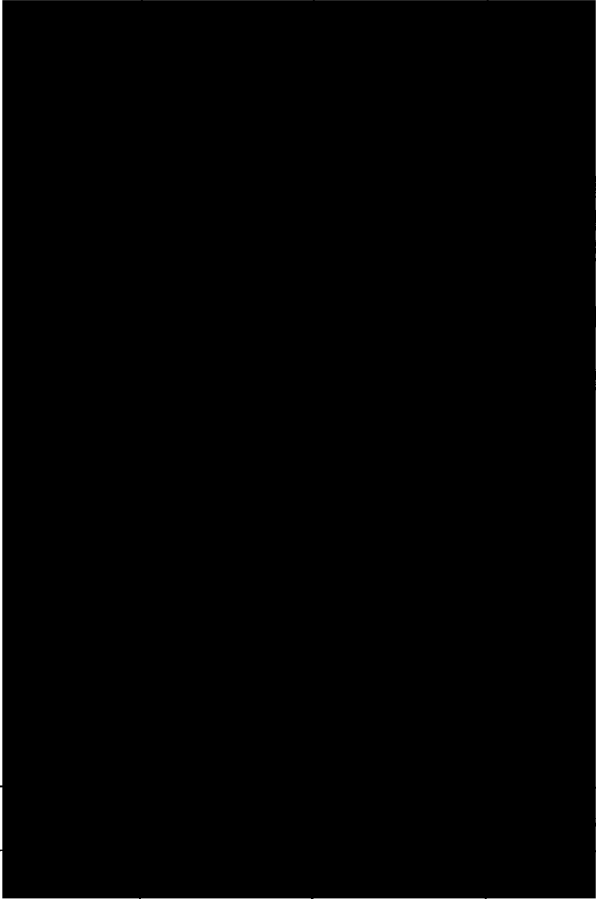
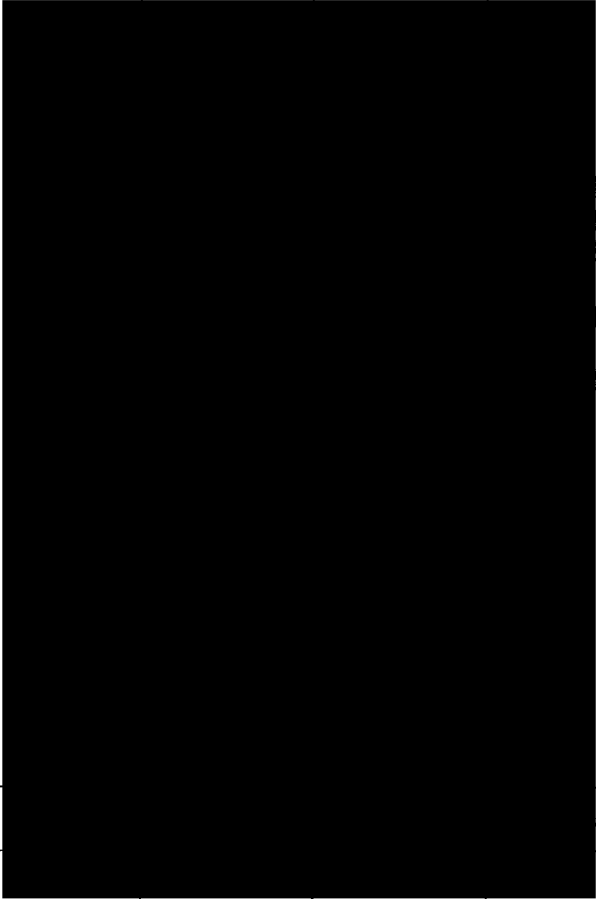
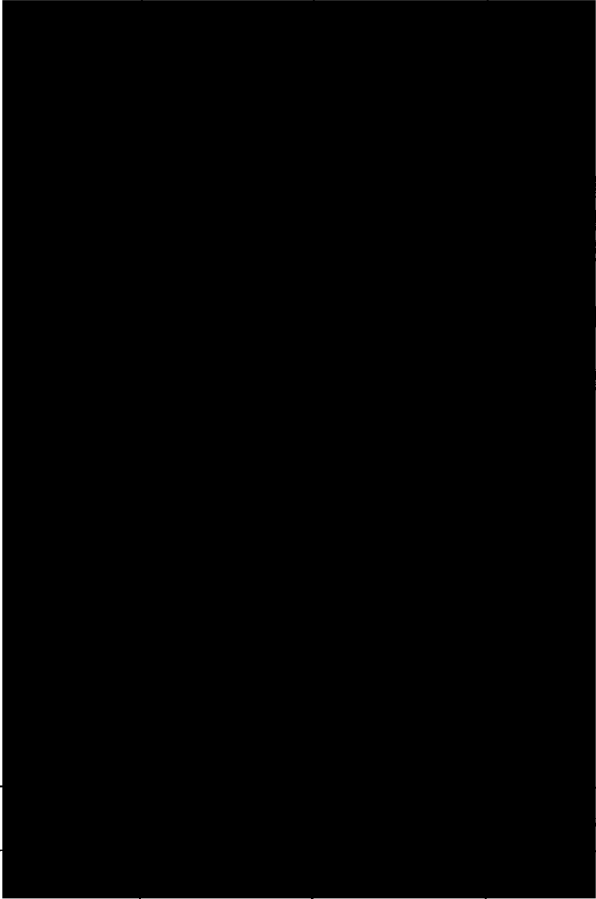
NO CHANGES

SECRET

GROUP 1
Excluded from automatic
downgrading and declassification

POSITION SUMMARIZATION AND JUSTIFICATION

OFFICE DD/P EUR DIVISION

GRADE LEVEL <u>1/</u>	NUMBER OF POSITIONS AT EACH GRADE LEVEL			NET CHANGE <u>2/</u> (C/B)
	FY 19 (A)	FY 19 (B)	FY 19 (C)	
EP				
SPS				
GS - 18				
GS - 17				
GS - 16				
GS - 15				
GS - 14				
GS - 13				
GS - 12				
GS - 11				
GS - 10				
GS - 9				
GS - 8				
GS - 7				
GS - 6				
GS - 5				
GS - 4				
GS - 3				
GS - 2				
MIL 05 AND 06				
OTHER MIL				
WAGE BOARD				
LITHOGRAPHIC				
GPO (Government Printing Office Levels)				
TOTALS				0
AVERAGE GS GRADE				

25X1A1a

1/ INCLUDE GSS, GSM AND GSF POSITIONS IN TOTALS REFLECTED FOR COMPARABLE GS LEVEL.

2/ ALL CHANGES OF GS-14 AND ABOVE REQUIRE NARRATIVE JUSTIFICATION TO ACCOMPANY THIS FORM.